CERTIFICATE 2012

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Washington Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

| | | | 20 | 012 Adopted Budget | |
|--|----------------|----------|------------------------|---------------------------|----------|
| | 1 | | | Amount of 2011 | County |
| | | Page | Budget Authority | Ad Volorom Toy | Clerk's |
| Table of Contents: | | · No. | for Expenditures | 12.44 (01.04.04.12 2.2.14 | Use Only |
| Computation to Determine Lir | nit for 2012 | 2 | | | |
| Alloc of MVT, RVT, 16/20M Schedule of Transfers | Vehicles & Sli | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/ | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | | | 0 🗸 | |
| Debt Service | 10-113 | | | | |
| Road | 68-518c | 6 | 34,469 ✓ | 30,843 | 12.568 |
| | | : | | | |
| | | | | | |
| | <u> </u> | | | | |
| | | | | | |
| Special Machinery | | 6 | | | |
| Totals | | XXXXXX | 34,469 | 30,843 | 12.568 |
| Budget Summary | | 7 | | , | • |
| Neighborhood Revitalization l | Rebate √ | | Is a Resolution requir | ed? No/ | |
| Resolution | | | | | |
| Final Assessed Valuation: | County Clerk's | Use Only | | | |
| Township | 2,453 | 989 | | | |
| | Nov. 1, 2011 V | aluation | | | |
| Assisted by: | | | • | | |
| Rogers Brazier | | | | | |
| Municipal Services | | - | | | |
| Address: | | • | | | |
| | | - - | ····· | | |
| 0.1. | | - | Svegg, 1 | ne O iffett | <u>-</u> |
| Attest: October 24 | 2011 | | Tesos C | Mul | |
| Allmuluh Wa VAU Colinty Clerk | K | | Brest | Governing Body |) |
| () COUNTY OFFICE ' | • | | | Governing Doug | |

Special Road Election held First levy in .

for

Mills for

years.

Washington Township

2012

| Computation | to | Determine | Limit | for | 2012 |
|-------------|----|------------------|-------|-----|------|
|-------------|----|------------------|-------|-----|------|

| | | ⊦\$_ | Amount of Levy 30,677 |
|----------|---|-----------|--------------------------|
| 2. 3. | Debt Service Levy in 2011 Tax Levy Excluding Debt Service | \$ \$_ | 30,677 |
| | 2011 Valuation Information for Valuation Adjustments: | | |
| 4. | New Improvements for 2011: + 9,245 | | |
| 5. | Increase in Personal Property for 2011: 5a. Personal Property 2011 + 16,682 5b. Personal Property 2010 - 17,397 5c. Increase in Personal Property (5a minus 5b) + 0 (Use Only if > 0) | | |
| 6. | Valuation of Property that Changed in Use during 2011: + 3,910 | | |
| 7. | Total Valuation Adjustment (Sum of 4, 5c, 6) 13,155 | | |
| 8. | Total Estimated Valuation July 1,2011 2,439,405 | | |
| 9. | Total Valuation less Valuation Adjustment (8 minus 7) 2,426,250 | | |
| 10. | Factor for Increase (7 divided by 9) 0.00542 | | |
| | Amount of Increase (10 times 3) | + \$_ | 166 |
| 12. | Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | \$ _ | 30,843 |
| 13. | Debt Service Levy in this 2012 | _ | 0 |
| 14. | Maximum levy, including debt service, without a Resolution (12 plus 13) | - | 30,843 |

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

| 0.00000 | | ı | | | | Slider Factor |
|---------|-----|-------------|--------------------------|---------|------------------------|--|
| | | 0.01389 | ! | | | 16/20M Vehicle Factor |
| | | | 0.00179 | 1 | tor | Recreational Vehicle Factor |
| | | | | 0.04375 | i | Motor Vehicle Factor |
| 0 | | 1 | N. | | Estimate | County Treasurer's Slider Estimate |
| | | 426 | 1 | | M Vehicle Estimate | County Treasurer's 16/20M Vehicle Estimate |
| | | | 55 | te 1 | ational Vehicle Estima | County Treasurer's Recreational Vehicle Estimate |
| | | | | 1,342 | Vehicle Estimate | County Treasurer's Motor Vehicle Estimate |
| 0 | | 426 | 55 | 1,342 | 30,677 | Total |
| 0 | | 0 | 0 | 0 | 0 | |
| 0 | | 0 | 0 | 0 | 0 | |
| 0 | | 0 | 0 | 0 | 0 | |
| 0 | | 0 | 0 | 0 | 0 | |
| 0 | | 0 | 0 | 0 | 0 | |
| 0 | ļ | 0 | 0 | 0 | 0 | |
| 0 | | 426 | 55 | 1,342 | 30,677 | Road |
| 0 | | 0 | 0 | 0 | 0 | Debt Service |
| 0 | | . 0 | 0 | 0 | | General |
| Slider | Sli | 16/20M Veh | RVT | MVT | Amount for 2010 | 2011 Budgeted Funds |
| | | r Year 2012 | Allocation for Year 2012 | | Budget Tax Levy | |
| | | | | | | |

Washington Township

Schedule of Transfers

| Expenditure | Receipt | Actual Amount for | Current Amount for | Proposed Amount for | Transfers Authorized by |
|-------------------|-------------------|-------------------|-----------------------|------------------------|----------------------------|
| Fund Transferred | Fund Transferred | 2010 | 2011 | 2012 | Statute Statute |
| From: | To: | 2010 | <u> </u> | | Statute |
| General | Special Machinery | - | | | |
| General | Special Machinery | - | - | - | |
| Road | Special Machinery | 10,000 | _ | - | 68-141g |
| Special Machinery | Road | 15,000 | <u>-</u> | | 68-141g |
| 5500101 | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | /P-4-1 | 05.000 | Λ. | | |
| | Total | 25,000 | 0 | 0 | <u> </u> |
| | Adjustments* | 27.000 | | | 1 |
| | Adjusted Totals | 25,000 | 0 | 0 | <u> </u> |

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Washington Township Wabaunsee County

STATEMENT OF INDEBTEDNESS

| Total | l otal Other | | | Cillor | Other | Total G.O. Bonds | | NONE | G.U. Bonds | Type of Debt Issue | of | | Date |
|-------|--------------|---|--|--------|-------|------------------|---|------|------------|------------------------|-------------|------|------------|
| | | | | | | | | | | % | Rate | | Interest |
| | | | | | | | | | | Issued | Amount | | |
| 0 | | 0 | | | | 0 | | | | Jan 1,2011 | Outstanding | 0 | Amount |
| - | | | | | | | | | | Interest | Dat | 7 | |
| | | | | | | | | | | Principal | Date Duc | | |
| 0 | | 0 | | | | 0 | | | | Interest | 22 | 30 | Amou |
| 0 | 2 | 0 | | | | | > | | | Interest Principal | | 2011 | Amount Due |
| 0 | | 0 | | | | | | | | Interest Principal | | 20 | Amo |
| U | | _ | | | | | > | | | Principal | | 117 | Amount Due |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| | | | | | | | TOTAL |
|----------|------|------------|----------------------------------|----------|----------|----------|----------------|
| | 0 | 0 | | | | | Total |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | NONE |
| | | | | | | | |
| | | | | | | | |
| 2012 | 2011 | Jan 1,2011 | (Beginning Principal) Jan 1,2011 | % | (Months) | Date | Item Purchased |
| Due | Due | Balance On | Financed | Rate | Contract | Contract | |
| Payments | ĆΩ | Principal | Amount | Interest | of | | |
| | | | Total | | Term | | |
| | | 4 | | | | | |

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

| FUND | PA | \mathbf{GE} | FOR | FUNDS | WITH A | TAX | LEV | Y |
|------|----|---------------|-----|-------|--------|-----|-----|---|
| | | | | | | | | |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|---------------------------------------|---|--|
| Road | Actual 2010 | Estimate 2011 | Year 2012 |
| Unencumbered Cash Balance January 1 | 9,194 | 6,139 | 0 |
| Receipts: | 3,121 | 0,100 | |
| Ad Valorem Tax | 35,085 | 30 677 | XXXXXXXXXXXXXX |
| Delinquent Tax | 33,003 | 20,077 | TERRITORIES CONTRACTORIES |
| Motor Vehicle Tax | | 1,549 | 1,342 |
| Recreational Vehicle Tax | | 69 | 55 |
| 16/20M Vehicle Tax | | 425 | 426 |
| Slider | | (25 | 0 |
| Special Highway/Gasoline Tax | · · · · · · · · · · · · · · · · · · · | 1,722 | 1,803 |
| Special Highway/Gasonne Tax | | 15122 | 1,002 |
| Transfer from Special Machinery | 15,000 | | |
| Transfer from Special Wachanery | 13,000 | | |
| | | | |
| | | | |
| Interest on Idle Funds | <u> </u> | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Rece | | | |
| Total Receipts | 50,085 | 34,442 | 3,626 |
| Resources Available: | 59,279 | 40,581 | |
| Expenditures: | 37,217 | 70,001 | 5,020 |
| FEMA Reimbursement | -15,696 | | |
| Officers Pay | 2,327 | 2,330 | 2,330 |
| Wages and Taxes | 17,633 | 13,596 | |
| | 17,055 | 2,500 | |
| Fuel | 2,055 | 2,500 | |
| Insurance | 25,020 | 17,000 | |
| Gravel | 23,020 | 100 | |
| Supplies | 11,578 | 2,500 | |
| Repair | | 2,300 | |
| Publications | 148 75 | 33 | 1 |
| Legal Fees | | | |
| | | · NEW COPPING | <u> </u> |
| Transfer to Special Machinery | 10,000 | | |
| Does transfer exceed 25% of Resources Avail: | 10,000 | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| | 53,140 | 40,581 | 34,469 |
| Total Expenditures | 6,139 | |) xxxxxxxxxxxx |
| Unencumbered Cash Balance Dec 31 | 54,130 | 56,442 | XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX |
| 2010/2011 Budget Authority Amount: | 34,130 | -Appropriated Balance | |
| | | -Appropriated Balanci ure/Non-Appr Balanci | |
| | rotat expenditi | ure/Non-Appr Baiance Tax Required | |
| , | N-11: | | 30,843 |
| L | Delinquent Comp Rate: | 0.000 | 1 |
| | Amount of | 2011 Ad Valorem Ta | 30,843 |

Special Machinery

| K.S.A. 68-141g | 2010 Actual Year |
|-----------------------------------|------------------|
| Unencumbered Cash Balance, Jan 1 | 15,000 |
| Transfers from: | |
| Road Fund | 10,000 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 25,000 |
| Total Expenditures | 15,000 |
| Unencumbered Cash Balance, Dec 31 | 10,000 |

NOTICE OF BUDGET HEARING

The governing body of Washington Township Wabaunsee County

will meet on Monday, August 25, 2011 at 8:00 p.m. at Brent Miller's residence, 36064 W. Spring Creek Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| | Prior Year Act | ual 2010 | Current Year Esti | mate 2011 | Propo | sed Budget 2012 | |
|-------------------------------|----------------|----------|-------------------|-----------|------------------|-----------------|--------|
| | | Actual | | Actual | | Amount of | Est. |
| | | Tax | | Tax | Budget Authority | 2011 Ad | Tax |
| Fund | Expenditures | Rate* | Expenditures | Rate* | for Expenditures | Valorem Tax | Rate* |
| General | | | | | | | |
| Debt Service | | | | | 10.1.1.1.1 | | |
| Road | 53,140 | 13.785 | 40,581 | 13.141 | 34,469 | 30,843 | 12.644 |
| Special Machinery | 15,000 | | | | | | |
| Totals | 68,140 | 13.785 | 40,581 | 13.141 | 34,469 | 30,843 | 12.644 |
| Less: Transfers | 25,000 | | 0 | | 0 | | |
| Net Expenditure | 43,140 | . [| 40,581 | | 34,469 | | |
| Total Tax Levied | 30,657 | • | 30,677 | | XXXXXXXXXXXXXX |] | |
| Assessed Valuation: | | | | | | 7 | |
| Township | 2,223,914 | Į | 2,334,447 | | 2,439,405 |] | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2009 | | 2010 | | 2011 | 7 | |
| G.O. Bonds | 0 | | 0 | | 0 | 1 | |
| Other | 0 | | 0 | | 0 | _ | |
| Lease Purchase Principal | 0 | | 0 | | 0 | _ | |
| Total | 0 | | 0 | | 0 | | |
| *Tax rates are expressed in a | mills. | | | | | | |

| Greg McDiffett | |
|------------------|--|
| Township Officer | |

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(Published In The Wabaunsee County Signal-Enterprise Thursday, July 14, 2011)

NOTICE OF BUDGET HEARING

The governing body of
Washington Township

Washington County

Washington

| e inice e valuelas, encue de Pand | Prior Year Actual 2010 | | Current Year Estimate 2011 | | Proposed Budget 2012 | | |
|---|-----------------------------|--|------------------------------|--------------------------|--------------------------------------|-------------------------------------|----------------------|
| | Expenditures | Actual | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2011 Ad Valoren Tax | Est. Tax Rate* |
| eneral area contact to the | ್ರವರ್ಗಿಯಕ್ಕೆ ಕಾರ್ಚ್ ಪರ್ಷಕ್ರ | m, er er tilenstak i | . http://www.com/distriction | Marine State (1975) | , after value of the graph of | ுத்த இல்லிருக்கு | A Charles Services |
| ebt Service | | | | | | | |
| oad | 53,140 | 13,785 | 40,581 | 13,141 | .34,469 | 30,843 | 12.64 |
| | | | | | | | |
| | | | 7 5 5 | | | | |
| pecial Machinery | 15,600 | | | | | | |
| otals | 68,140 | 13.785 | 40,581 | 13.141 | 34,469 | 30,843 | 12.64 |
| ess: Transfers | 25,000 | | 0 | | 0 | İ | |
| et Expenditure | 43,140 | i | 40,581 | l | 34,469 | ŀ | |
| otal Tax Levied | 30,657 |] : 6 | 30,677 |] | XXXXXXXXXXXXXX | | |
| ssessed Valuation: Township | 2,223,914 | 255 (19) 2 2 3 6 3 | 2,334,447 | 1 | 2,439,405 | | |
| utstanding indebtedness, Ian I . O. Bonds | 2009 | 1 | 2010 I 0 | 165 (166 117 (166 (18 | 2011 | e vi Nav | |
| Other | ō | 1 3 € 12 € 5 ± 5 ± 5 ± 5 ± 5 ± 5 ± 5 ± 5 ± 5 ± 5 | | 1 | | | |
| ease Purchase Principal Total | 0 | ala el o | | | 0 | | |
| *Tax rates are expressed in r | pills. | 7 | The second second | 7000 | | 10.00 | |